

## Great Sankey Parish Council, Budget 2024-25



<b>Expenditure</b>	<b>£</b>
Staff costs	293,500
Admin	75,710
Community centres	57,105
Open spaces	51,000
Facilities investment	34,000
Community fund	44,200
Council vehicles	17,500
Election costs	7,000
PCSO	37,960
Misc. expenses	18,750
<b>Total Expenditure</b>	<b>636,725</b>

<b>Income</b>	<b>£</b>
Precept	536,725
Community centres	77,000
Misc. income	23,000
<b>Total Income</b>	<b>636,725</b>

### **2024-25 – why has the precept been raised?**

The Parish Council is asking for a small increase of 4% in the level of precept for the financial year 2024-25. This is an increase of £1.87 from £46.72 to £48.59 per annum for a Band D property with proportional rates for other bands.

The Parish Council is working hard to keep the precept level for residents as low as possible whilst maintaining service standards. The council has offset the increases in energy prices and reduced its carbon footprint by investing in solar technology, electric vehicles, and battery-operated grounds maintenance equipment. A small increase in hall hire rates for the community centres will be implemented in April to counter the rises in costs for cleaning and maintenance supplies, although rates remain at an affordable level for our community groups and charity organisations.