

Great Sankey Parish Council

Budget 2022-23

Expenditure	£
Staff costs	189,000
Admin	66,800
Community Centres & Grounds	125,691
Open Spaces	65,000
Facilities Investment	45,000
Community Fund	42,887
Election Costs	3,500
PCSO	33,280
Misc. Expenses	14,100
Total Expenditure	585,248

Income	£
Precept	492,148
Community Centres	70,000
Misc. Income	23,100
Total Income	585,248

Earmarked Reserves – capital projects	£
Play provision – Tim Parry Rec & Vicarage Park (to be completed in spring/summer 2022)	70,400
Other capital projects:	257,741
Parish Playing Field investment	
Renewable energy	
Sankey Station building – community provision	
Council vehicle	



**GREAT
SANKEY**
PARISH
COUNCIL