

# Great Sankey Parish Council

## Budget 2021-22

<b>Expenditure</b>	<b>£</b>
Staff costs	180,000
Admin	63,117
Community Centres & Grounds	112,000
Open Spaces	60,000
Facilities Investment	30,000
Community Fund	35,000
Newsletter	6,000
Election Costs	6,000
PCSO	33,280
Misc. Expenses	14,500
<b>Total Expenditure</b>	<b>539,897</b>

<b>Income</b>	<b>£</b>
Precept	473,297
Community Centres	60,000
Misc. Income	6,600
<b>Total Income</b>	<b>539,897</b>

<b>Earmarked Reserves – capital projects*</b>	<b>£</b>
Vicarage Community Park – play provision	50,000
PPF drainage	50,000
Renewable Energy	50,000
Sankey Station building – community provision	64,114

\*amounts in earmarked reserves may be subject to amendment at year-end



**GREAT  
SANKEY**  
PARISH  
COUNCIL