

Great Sankey Parish Council

Budget 2018-19

Expenditure

| | |
|-----------------------------|----------------|
| Staff costs | 145,000 |
| Admin | 49,200 |
| Community Centres & grounds | 107,000 |
| Facilities Investment | 50,000 |
| Community Fund | 52,680 |
| Newsletter | 5,500 |
| Election Costs | 7,484 |
| Misc Expenses | 13,000 |
| | <hr/> |
| | 429,864 |

Income

| | |
|--------------|----------------|
| Precept | 363,114 |
| Misc. income | 66,750 |
| | <hr/> |
| | 429,864 |

2018-19 Where Will Your Money Go?

Great Sankey Parish Council aims & objectives

1. Community Centres.
The Parish Council operates five community centres and provides affordable fit-for purpose facilities primarily for community groups and organisations. The refurbishment programme begun in 2014 is almost complete; there is an ongoing budget to invest in the facilities and keep them to a high standard.
2. Greening of Great Sankey
The Parish Council has made a commitment to maintain and enhance the green spaces in the parish given the huge expansion in housing over the last 10 years and proposed for the coming 10 years.
3. Improving Communications
The Parish Council is continuing to improve methods of communication with residents. This has included a new website and Facebook page with a community news page for all to use.
4. Long-standing commitments
These include sponsoring Sankey Seniors, Sankey Fun Day, wildflower provision, Christmas tree at Chapelford, summer playscheme and the annual newsletter to all households.